

# Worcestershire Regulatory Services Income 2020/21

Appendix 2

<b>Income from Partners</b>	<b>April to Dec 20</b>
	<b>£</b>
Budget	2,397,907
Bereavement / Public Burials	29,818
Marlpool - Redditch	1,428
Pest Control Overspend - Wychavon & Redditch	10,365
Taxi Tests Gemini - Worcs City	1,400
Employee for Animal Activity - Apr - Dec 20	25,776
Employee for Income Generation - Apr - Dec 20	5,033
Employee for Additional Gull Work - Apr - Dec 20 - Worcs City	28,891
Health & Safety Investigation - Malvern Hills	2,760
	<b>2,503,378</b>
<b>Grant Income</b>	
Severn Trent - Sewer Baiting	10,838
	<b>10,838</b>
<b>Other Income</b>	
Stray Dog Income	15,510
Worcester County - Mgmt, Legal & Admin Support	44,152
Planning Support Work	23,566
Contaminated Land Work	30,095
PPC Work	8,389
MOD Contract	20,000
Primary Authority work	1,287
Screening / Compliance Review / Nox Tubes	869
Training / Risk Assessments of Water Supplies / Burials etc	3,550
Pest Control	3,544
Vet Fee Inspection Costs Recovered	17,951
Licensing - Training / Taxi Admin	410
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	4,351
	<b>173,674</b>
<b>Total Income Apr - Dec 20</b>	<b>2,687,890</b>
<b>2020/21 Base Budget from Partners</b>	<b>-2,397,907</b>
<b>Total Income Excluding Budget</b>	<b>289,983</b>